

Louisiana Alpha Delta Kappa

Proposed Budget for 2024-2026 Biennium

| Receipts | 2024-2025 | 2025-2026 |
|---|------------------|------------------|
| Membership Dues (533 Members @ \$14/year) | \$7462.00 | \$7462.00 |
| Expenditures | | |
| A. Office Expenses (includes \$200 for membership) | \$400.00 | \$400.00 |
| B. In- State Travel | \$350.00 | \$350.00 |
| C. Executive Board Meetings | \$100.00 | \$75.00 |
| D. Officer Training/Fun Day | \$700.00 | \$300.00 |
| E. Conferences & Conventions | | |
| 1. Atlanta, GA (Gulf) | \$4000.00 | \$0.00 |
| 2. State (North) | \$0.00 | \$4700.00 |
| 3. Austin, TX (International) | \$1800.00 | \$1500.00 |
| TOTAL Conferences/Conventions | \$5800.00 | \$6200.00 |
| F. Archives | \$50.00 | \$50.00 |
| G. Courtesy | \$27.00 | \$50.00 |
| H. Contingency | \$35.00 | \$37.00 |
| TOTAL EXPENDITURES | \$7462.00 | \$7462.00 |